Council Tax base monitoring 2011-2012

ct6140d as at 1st December 2010

| | | Band A | | | | | | | | | |
|---------|--|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Disabled | Band A | Band B | Band C | Band D | Band E | Band F | Band G | Band H | Totals |
| Line 1 | Total dwellings on valuation list | 0 | 7148 | 10687 | 43072 | 8243 | 1654 | 329 | 44 | 20 | 71197 |
| Line 2 | Number of exempt dwellings [Class A to W exemptions] | 0 | 318 | 479 | 1061 | 182 | 43 | 8 | 3 | 0 | 2094 |
| Line 3 | Number of demolished dwellings and boundary changes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Line 4 | Chargeable dwellings treating demolished dwellings etc as exempt [Lines 1 - 2 - 3] | 0 | 6830 | 10208 | 42011 | 8061 | 1611 | 321 | 41 | 20 | 69103 |
| Line 5 | Chargeable dwellings in line 4 subject to disabled reduction | 0 | 5 | 14 | 176 | 65 | 19 | 3 | 5 | 12 | 299 |
| Line 6 | Dwellings subject to Council Tax by virtue of disabled relief | 5 | 14 | 176 | 65 | 19 | 3 | 5 | 12 | 0 | 299 |
| Line 7 | Chargeable dwellings adjusted in accordance with lines 5 and 6 [lines 4 - 5 + 6] | 5 | 6839 | 10370 | 41900 | 8015 | 1595 | 323 | 48 | 8 | 69103 |
| Line 8 | Number of dwellings adjusted in line 7 entitled to a 25% [SPD] discount | 2 | 4314 | 5421 | 14890 | 2078 | 347 | 40 | 3 | 0 | 27095 |
| Line 9 | Number of dwellings adjusted in line 7 entitled to a 25% discount with 1 or more disregard | 0 | 59 | 141 | 514 | 96 | 15 | 3 | 0 | 0 | 828 |
| Line 10 | Number of dwellings adjusted in line 7 entitled to 2 x 25% discount | 0 | 5 | 2 | 13 | 9 | 2 | 4 | 15 | 2 | 52 |
| Line 11 | Number of dwellings adjusted in line 7 classed as second homes [Classes A & B] & Standard Empty [RSG = 50% even if discount granted =< 50%] | 0 | 29 | 42 | 119 | 36 | 10 | 2 | 0 | 1 | 239 |
| Line 12 | Number of dwellings adjusted in line 7 classed as long term empty [Class C] receiving 50% discount | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Line 13 | Number of dwellings adjusted in line 7 entitled to a 50% discount for RSG purposes [lines 10+11+12] | 0 | 34 | 44 | 132 | 45 | 12 | 6 | 15 | 3 | 291 |

| | | | | | | | | | | | <u>т т</u> |
|---------|---|-----|---------|--------|---------|--------|--------|--------|-------|------|------------|
| | Number of dwellings adjusted in line 7 classed as | | | | | | | | | | |
| Line 14 | long term empty receiving a 0% discount | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Number of dwellings adjusted in line 7 classed as long term empty receiving a > 0% and < 50% | | | | | | | | | | |
| Line 15 | discount | 0 | 129 | 120 | 282 | 47 | 11 | 2 | 1 | 1 | 593 |
| Line 16 | Number of dwellings in line 7 where there is liability to pay 100% Council Tax [lines 7-8-9-13-15] | 3 | 2303 | 4644 | 26082 | 5749 | 1210 | 272 | 29 | 4 | 40296 |
| | | 5 | 2303 | | 20002 | 5745 | 1210 | 212 | 25 | | 40230 |
| Line 17 | Total equivalent dwellings after discounts, exemptions and disabled. [Lines 8 x 0.75 + line 9 x 0.75 + line 13 x 0.5 + line 15 x [100 - %discount/100 + line 16 [2 decimal places] | 4.5 | 5715.85 | 8945.5 | 37954.8 | 7444.3 | 1497.4 | 309.05 | 39.65 | 6.4 | 61917.45 |
| Line 18 | Ratio to Band D | 5/9 | 6/9 | 7/9 | 8/9 | 1 | 11/9 | 13/9 | 15/9 | 18/9 | |
| Line 19 | No. of Band D equivalents [to 1 decimal place] = Line 17 x Line 18 | 2.5 | 3810.6 | 6957.6 | 33737.6 | 7444.3 | 1830.2 | 446.4 | 66.1 | 12.8 | 54308.1 |
| | No.of Band D equivalents of contributions in lieu [Class O] to 1 decimal place | | | | | | | | | | |
| | Tax base for Revenue Support Grant purposes [to 1 decimal place] | | | | | | | | | | 54308.1 |
| | | | | | | | | | | | |
| | Estimates of new properties etc due to affect the tax base | | | | | | | | | | |
| | New properties expected to be completed before 31st March 2011. 8 Band B properties and 2 Band C properties and ALL properties estimated to benefit | | | | | | | | | | |
| А | from a single person discount. | 0 | 0 | 8 | 2 | 0 | 0 | 0 | 0 | 0 | 10 |
| | | | | | | | | | | | |

| | New properties expected to be completed before 31st | | | | | | | | | | |
|----------|---|------|------|--------|-------|-------|------|------|------|------|---------|
| | March 2012 . 372 Band B and 105 Band C. Allow | | | | | | | | | | |
| _ | 100% exemption for 6 months and all properties | 0 | 0 | 270 | 105 | 0 | 0 | 0 | 0 | 0 | 477 |
| В | estimated to benefit from a single person discount | 0 | 0 | 372 | 105 | 0 | 0 | 0 | 0 | 0 | 477 |
| | Total estimate of new properties | 0 | 0 | 380 | 107 | 0 | 0 | 0 | 0 | 0 | 487 |
| | | 5/9 | 6/9 | 7/9 | 8/9 | 1 | 11/9 | 13/9 | 15/9 | 18/9 | |
| | Ratio to Band D | 0.00 | 0.00 | 295.56 | 95.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 390.7 |
| | | 0.00 | 0.00 | 200.00 | 55.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 000.7 |
| | | | | | | | | | | | |
| с | Esimated demolished properties in 2011-12. | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 82 |
| | | - 12 | | - 10 | | | | | | | |
| | | 5/9 | 6/9 | 7/9 | 8/9 | 1 | 11/9 | 13/9 | 15/9 | 18/9 | |
| | Ratio to Band D | 0 | 0 | 0 | 72.89 | 0 | 0 | 0 | 0 | 0 | 72.9 |
| | Changes to discounts and exemptions deemed to be | | | | | | | | | | |
| D | zero change in 2011-12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Estimated Provision for the adjustments in | | | | | | | | | | |
| | retrospectively applied discounts and exemptions | 0 | 0 | 0 | 0 | 271.5 | 0 | 0 | 0 | 0 | 271.5 |
| | | | | | | | | | | | |
| | Device of firming for 2044 42 to bing into a count line | | | | | | | | | | |
| | Revised figures for 2011-12 taking into account line | | | | | | | | | | |
| | 19 figures and estimated new and demolished properties | | | | | | | | | | 54354.4 |
| | Losses on Collection Allowance @ 3% | | | | | | | | | | -1630.6 |
| | Tax base for Revenue Support Grant purposes [to 1 | | | | | | | | | | |
| | decimal place] | | | | | | | | | | 52723.7 |